

**OHIO DEPARTMENT OF EDUCATION
FY 2008 - 2009 BUDGET REDUCTION IMPLEMENTATION**

Line Item #	Line Item name	Program Description	FY 2008		FY 2009		Program Contact	Phone #
			Original Appropriation	FY08 Reduction	Original Appropriation	FY09 Reduction		
Reductions that Directly Affect Districts								
200421	Alternative Education Programs	Urban Alternative Education	6,227,310	129,760	6,227,310	300,779	Judy Hassel	614-466-7921
200421	Alternative Education Programs	Rural/Suburban Alternative Education	6,161,074	128,380	6,161,074	297,580	Judy Hassel	614-466-7921
200425	Tech Prep Consortia Support	Tech Prep Consortia Support	2,069,217	58,030	2,069,217	99,943	Nenna Davis	614-466-9514
200427	Academic Standards	Content Standards and Model Curricula	5,997,730	1,450,836	5,997,730	314,690	Deborah Roshto	614-387-2272
200427	Academic Standards	Project Lead the Way	1,000,000	180,584	1,000,000	19,416	Kathy Sommers	614-466-2901
200431	School Improvement Initiatives	Business and Industry Credentialing Program	600,000	345,579	600,000	67,500	Ike Kershaw	614-644-5922
200431	School Improvement Initiatives	Early College High School/HS Transformation	7,988,985	-	8,323,985	402,048	David Burns	614-466-3904
200446	Education Management Information System	EMIS Subsidy	8,256,569	-	8,462,984	195,749	Beth Juillerat/Jennie Arnold	614-752-8368 / 614-644-0787
200446	Education Management Information System	Information Technology Center (ITC) Subsidy	1,338,620	-	1,372,085	31,737	Beth Juillerat/Jennie Arnold	614-752-8368 / 614-644-0787
200503	Bus Purchase Allowance	Bus Purchase Allowance	10,080,000	3,692,259	10,080,000	486,864	Pete Japikse	614-466-4230
200503	Bus Purchase Allowance	Special Education & Nonpublic Bus Purchase	3,920,000	1,435,879	3,920,000	189,336	Pete Japikse	614-466-4230
200514	Postsecondary Adult Career-Tech Education	Adult Workforce Ed. - Postsecondary Adult Workforce Education	19,441,875	1,896,000	19,441,875	1,944,187	Barb Nicol	614-466-2562
200550	Foundation Funding	ESC Funding	52,000,000	5,000,000	52,000,000	5,000,000	Barb Mattei-Smith	614-752-1219
200566	Reading/Writing Classroom Grants	Reading/Writing Classroom Grants	12,062,336	1,788	12,062,336	582,610	Carolyn Rose	614-995-5042
Reductions that DO NOT Directly Affect Districts								
200100	Personal Services	Personal Services	11,533,494	25,000	12,110,169	479,569		
200320	Maintenance & Equipment	Maintenance and Equipment	4,549,479	60,000	4,778,203	191,130		
200410	Professional Development	National Board Certification	9,250,000	2,026,659	10,250,000	2,000,000		
200410	Professional Development	Administrators Training	350,000	4,750	350,000	65,250		
200410	Professional Development	Ohio University Leadership Program	63,000	-	63,000	12,600		
200410	Professional Development	Ohio School Leadership Institute	250,000	45,000	250,000	5,000		
200410	Professional Development	Knowledge/Skill-Based Compensation (TAP)	200,000	33,591	200,000	6,409		
200420	Technical Systems Development	Technical Systems Development	5,536,362	22,892	5,793,700	129,841		

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200421	Alternative Education Programs	Alternative Ed Admin	322,281	2,380	522,281	25,226		
200421	Alternative Education Programs	Toledo Tech	100,000	10,819	100,000	9,181		
200421	Alternative Education Programs	Cin. Arts & Tech Center	100,000	7,506	100,000	12,493		
200421	Alternative Education Programs	Improved Solutions for Urban Students (ISUS)	2,000,000	200,000	-	-		
200424	Policy Analysis	Policy Analysis	556,687	-	556,687	26,887		
200426	Ohio Educational Computer Network	OECN Building Connectivity	18,136,691	1,318,696	18,136,691	1,470,551		
200427	Academic Standards	Partnership for Continued Learning	150,000	29,580	150,000	420		
200427	Academic Standards	Art Academy of Cincinnati	50,000	9,000	50,000	1,000		
200431	School Improvement Initiatives	Regional Technical Assistance	10,387,835	203,173	10,387,835	501,732		
200431	School Improvement Initiatives	Project Grad	236,250	14,963	236,250	32,288		
200431	School Improvement Initiatives	JOG	1,000,000	94,419	1,000,000	105,581		
200431	School Improvement Initiatives	Educational Media Centers	601,165	-	601,165	120,233		
200431	School Improvement Initiatives	Ohio's Rural Appalachian Leadership	450,000	83,229	450,000	6,771		
200431	School Improvement Initiatives	Southern State Community College	75,000	15,000	75,000	-		
200431	School Improvement Initiatives	Amer-I-can	250,000	26,805	250,000	23,195		
200433	Reading/Writing Improvement	State Institutes for Reading Instruction (SIRI)	9,290,000	203,774	9,290,000	500,000		
200433	Reading/Writing Improvement	Literacy Network	5,000,000	186,309	5,000,000	241,500		
200433	Reading/Writing Improvement	Literacy Admin Support	225,000	5,898	225,000	10,867		
200433	Reading/Writing Improvement	Contemporary Arts Center	100,000	100,000	100,000	100,000		
200433	Reading/Writing Improvement	Reading Recovery Training Network	900,000	180,000	900,000	-		
200437	Student Assessment	Student Assessment	77,150,819	3,000,000	76,187,144	3,000,000		
200439	Accountability/Report Cards	Local Report Card	4,067,500	100,000	5,195,000	250,918		
200439	Accountability/Report Cards	Value-Added Training	3,028,540	100,000	3,028,540	505,708		
200446	Education Management Information System	EMIS Operations/Data Exchange	6,515,321	45,625	6,751,013	156,121		
200448	Educator Preparation	Educator Preparation	1,301,000	100,000	1,301,000	100,000		
200514	Postsecondary Adult Career-Tech Education	Ohio Young Farmers	40,000	4,000	40,000	4,000		
200536	Ohio Core Support	Supplemental Postsecondary Enrollment	-	-	5,675,000	567,500		
	Funds budgeted that will revert to General Revenue Fund (through lapses)			17,000,000		17,000,000		
	Release of Prior Year Encumbrances			12,000,000		12,000,000		
		Total Reductions		51,578,163		49,594,410		